

SHFPD FY24 Budget	
	FY24 Proposed Budget
Property Taxes	\$1,836,000
ERAF	\$100,000
HOPTR	\$5,000
Interest	\$60,000
San Domenico	\$59,000
MWPA D-space/Local	\$95,000
Total Revenue	\$2,155,000
RVFD	\$1,591,218
OTHER	
County Tax	\$25,000
LAFCO	\$1,200
St. 20 Maintain	\$10,000
Meeting attendance	\$7,500
Treasurer's fees	\$600
Bookkeeping	\$8,500
Accounting/Audit	\$40,000
Insurance	\$5,000
Professional	\$5,000
Technical	\$3,000
Legal	\$3,000
Office Supplies	\$7,500
Community Preparedness	\$325,000
Disaster Coordinator	\$10,000
Fire Truck	\$10,000
Miscellaneous	\$5,000
Rent	\$90,000
Total Other	\$556,300
Total Expense	\$2,147,518
NET REVENUE	\$7,482