

SHFPD Budget			
FY 2022-23			
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Property Taxes			1,726,400
ERAF			75,000
HOPTR			10,000
Interest			80,000
San Domenico			58,913
MWPA D-space			47,315
MWPA Local			47,315
Total Revenue			2,044,943
RVFD			1,502,502
OTHER			
County Tax			25,000
LAFCO			1,200
St. 20 Maintain			10,000
Meeting attendance			7,500
Treasurer's fees			600
Bookkeeping			4,000
Stipends			2,500
Accounting			12,000
Insurance			3,300
Professional			4,000
Technical			2,500
Legal			2,500
Office Supplies			10,000
Community Preparedness			100,000
Grant Program			150,000
Disaster Coordinator			4,000

Demo Garden			100,000
Fire Truck			25,000
Miscellaneous			5,000
D-Space inspections			67,000
Rent			90,000
Total Other			626,100
Total Expense			2,128,602
NET REVENUE			(83,659)