

**SLEEPY HOLLOW FIRE PROTECTION DISTRICT
BUDGET 2021-2022**

REVENUE	Property Taxes	1,660,000
	ERAF	75,000
	HOPTR	10,000
	Interest	80,000
	Services to San Domenico	56,110
	MWPA Defensive Space	44,591
	MWPA Local	44,591
Total Revenue		\$1,881,110
EXPENSES	Fire Contract	1,431,026
	OTHER	
	County tax collection	25,000
	LAFCO fee	1,200
	Station 20 maintenance	10,000
	Meeting attendance	7,000
	Treasurer's fees	600
	Bookkeeper's fees	4,000
	Commissioner's stipends	2,500
	Accountant	10,000
	Insurance	3,200
	Professional fees	4,000
	Technical Services	1,000
	Legal	5,000
	Supplies	2,000
	Community Preparedness	100,000
	Miscellaneous	2,500
	Haz Veg Grant Program	120,000
	RVFD Disaster Coord.	3,900
	Evacuation Maps	2,000
	Landscape Installation	100,000
	Total Other	403,900
Total Expense TOTAL		\$1,834,926
NET REVENUE NET		\$46,184